



Capital Projects Request

Board of Selectmen

Capital Improvement Planning Committee



Why We're Here:

- There are substantial & critical building maintenance & repair issues in virtually every Town & School building
 - Code & safety issues, HVAC systems, building envelope needs, required accessibility, etc.
- Follow-up on 2007 Capital Priorities Forums & efforts which involved School & Town officials
- Professional cost estimate = \$26.0+ million in repairs, not including full amount for the Henry T. Wing School



Why We're Here:

- CIPC reduced and prioritized the list to just under \$5.5 million based on the following criteria:
 - Is the building essential?
 - Safety & Code issues
 - Structural / Functional Integrity
 - Do the recommended repairs reasonably extend the life of the building?

- Critical to address these basic needs now – if not, the cost and size of the problems will increase tremendously over time



1. Fire Dept HQ

- Exterior envelope of building
- Garage doors
- Living quarters & air quality improvements
- Egress
- Asbestos abatement
- Study needs of new public safety building



2. Fire Station # 3 – Forestdale

- Insulation
- Roof



3. Police Station

- Exterior envelope
 - Trim
 - Gutters
 - Windows
 - Masonry



4. Jan Sebastian Dr. Offices

- Exterior envelope

- Trim

- Windows

- Doors



5. Human Services Bldg (COA)

- Exterior envelope

- Trim

- Windows

- Doors

- Alarm system



6. DPW Building

- Paint
- Rust repair
- Waste oil heating system



7. Library

- HVAC system



8. Forestdale & Oak Ridge Schools

- Roofs
- Window repair
 - Poor design
 - Too large
- Potential for approx 40% School Building Authority Reimbursement
 - Full funding required up-front for subsequent reimbursement



9. Sandwich Hollows Golf Clubhouse

- Complete the funding for handicapped accessibility improvements required by state and federal law (ADA)
 - Elevator
 - Bathrooms
 - \$250,000 of the total cost already funded from Sandwich Hollows golf revenues
 - Architectural and engineering work already complete— “shovel ready”

Building Project List (Alternate)

Project	Cost
Fire Department Headquarters	\$ 990,000
Consultant for Public Safety Building	\$ 100,000
Fire Station Three	\$ 145,000
Police Station	\$ 200,000
Jan Sebastian Drive Town Office	\$ 60,000
Human Services Building	\$ 120,000
DPW Building	\$ 140,000
Sandwich Public Library	\$ 380,000
Forestdale School	\$ 1,190,000
Oak Ridge School	\$ 1,190,000
Forestdale & Oak Ridge Window Repairs	\$ 100,000
Sandwich Hollows Accessibility	\$ 300,000
Project Manager	\$ 150,000
Inflation	\$ 300,000
TOTAL	\$ 5,365,000



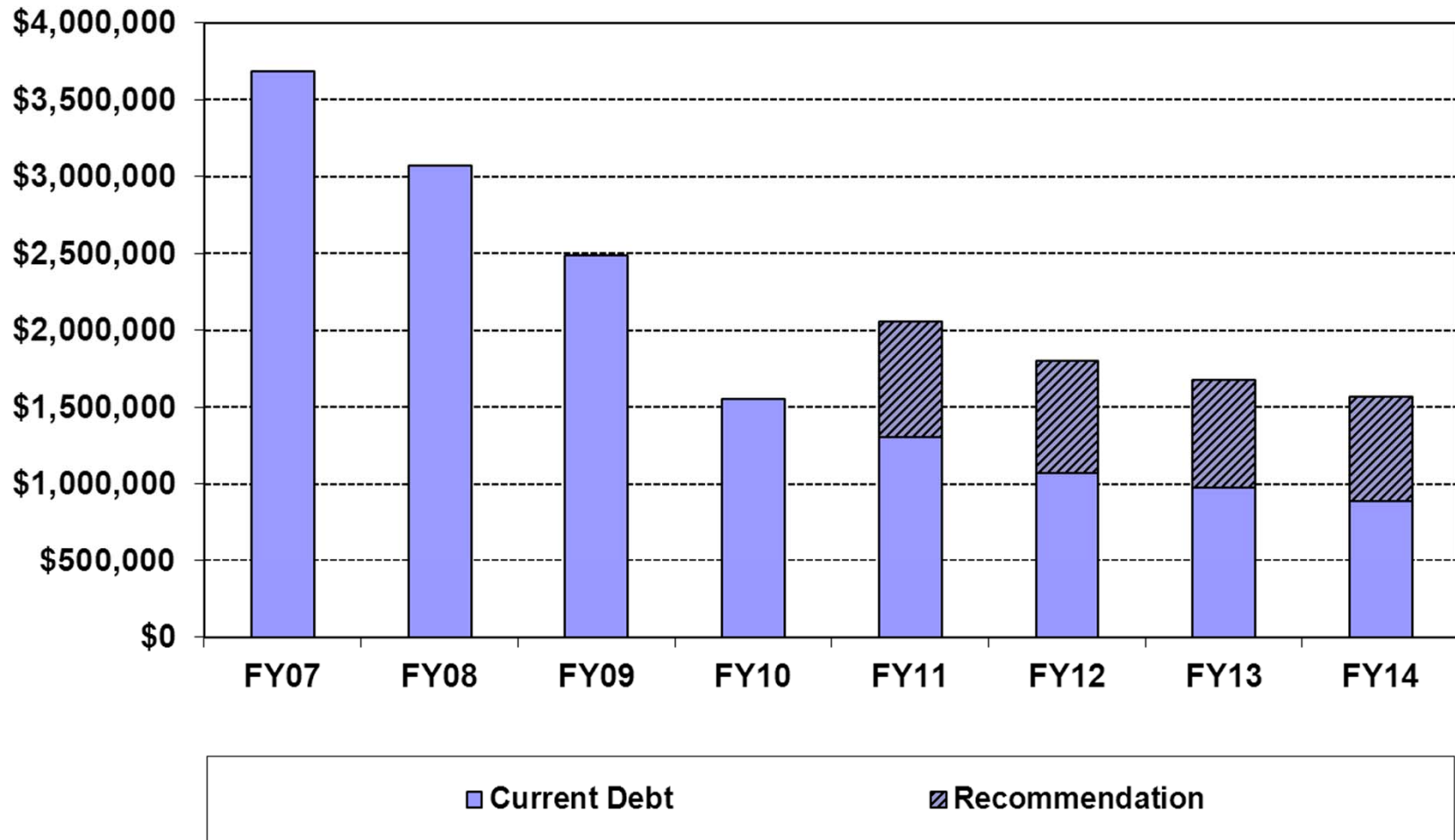
Recent Debt History & Impact of Recommendation

- Debt decreasing from tax bills
 - Since FY07 debt portion of tax bill decreased \$2.4 million or \$225 for average household bill

- \$5.5 million debt exclusion
 - 10 year bond at 4%
 - Average cost over 10 year period = \$60 / year tax increase to average household
 - Current average home valuation = \$376,800

- If School Building Authority approval received for Oak Ridge & Forestdale roofs, total amount actually bonded will be closer to \$4.5 million
 - Average cost over 10 year period = \$50 / year tax increase to average household

Total Exempt Debt Service



Thank You for Your Support!

