CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: DPW-PARKS
Estimated Cost: $13,000.75
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: WALKER RIDE ON MOWER

2. Anticipated Useful Life: 7-8 YEARS

3. Item / Project Description: 26 HORSEPOWER RIDE ON MOWER WITH CATCHER

4. What will the new item be replacing, including it's current condition?: REPLACING THE EXISTING MOWERS THAT ARE AT END OF USEFUL LIFE AND IN DISREPAIR

5. Will this equipment increase, reduce, or not affect the need for department personnel?
NEW MOWER WILL NOT AFFECT NEED FOR NEW DEPARTMENT PERSONNEL

6. Describe the need for this equipment: THE EXISTING 3 MOWERS ARE OVER 7 YEARS OLD, IN DISREPAIR AND EXPENSIVE TO KEEP RUNNING. THEY GET A TON OF USE.

Department Head: ___________________________ Date: 10/16/2019
Aubin Equipment & Automotive INC.
372 Hokum Rock Rd.
PO Box 1069
East Dennis, MA 02641
508-385-3237

<table>
<thead>
<tr>
<th>Name / Address</th>
</tr>
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<tbody>
<tr>
<td>Sandwich Park Dept.</td>
</tr>
<tr>
<td>500 Rt. 130</td>
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<tr>
<td>Sandwich, MA. 02563</td>
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<td>Walker Bid Assistance</td>
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Thank you for your business.

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<tr>
<td>Subtotal</td>
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<td>Sales Tax (0.0%)</td>
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<td><strong>Total</strong></td>
<td><strong>$13,000.75</strong></td>
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</table>
Walker Model MTEF Mower

November 3, 2019

The Model MTEF (http://www.walkermowers.com/products/products-category/walking-mowers) mower from Walker (http://www.walkermowers.com/products) is a powerful, air-cooled engine from Kohler with EFI technology that drives and performs with fuel-efficient performance. A favorite of commercial lawn mowing companies, the Model MTEF is a true workhorse.

Key Specs:
- 26-hp, Electronic Fuel Injection (EFI) Kohler OHV V-Twin Engine
- clamp-style body and chassis to accommodate higher horsepower engines
- Shock-mounted instrument panel with warning lights and horn, also includes Ignition switch, fuel switch (not), water temperature, voltmeter, hourmeter and diagnostic plug
- 10.5 lbs. capacity (7.0 lbs. optional) and 10.5 lbs. blower on 2010 models
- Dual tail wheels for extra stability
- Spiral PTO drive shaft with Quick-Disconnect Coupler
- Remote air intake
- 5 MPH Ground Speed
- 5-gallon fuel tank
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: DPW-HIGHWAY
Estimated Cost: $33,605.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: CREW CAB PICKUP

2. Anticipated Useful Life: 20 YEARS

3. Item / Project Description: REPLACES RENTAL OF PICK-UP TRUCK FOR SUMMER CREW.
WILL ALSO BE USED BY MECHANIC AND FOR SNOW PLOWING.

4. What will the new item be replacing, including it's current condition?: RENTAL PICKUP

5. Will this equipment increase, reduce, or not affect the need for department personnel? NOT AFFECT

6. Describe the need for this equipment: DPW HAS BEEN RENTING A PICKUP FOR THE
SUMMER KIDS TO DRIVE TO JOB SITES HAULING TOOLS AND EQUIPMENT. THE PURCHASE OF
A NEW PICKUP WOULD ELIMINATE THE ANNUAL RENTAL. THE MECHANIC ALSO NEEDS A
TRUCK WITH TOOLBOX TO PICK UP PARTS AND RESPOND TO VEHICLE/MACHINERY
BREAKDOWNS IN THE FIELD. WILL BE USED FOR SNOW PLOWING PARKING LOTS.

Department Head: ____________________________ Date: 10/16/2019
Prepared for: Town of Sandwich

Ford F 250 4x4 Crew Cab Pick Up Truck

07, November 2018

Proposals are written in accordance with current Commonwealth of Massachusetts purchasing regulation deployment as set forth by the Commonwealth of Massachusetts Office of the Inspector General and The Operational Services Division (OSD) regulating the procurement of supplies and services valued between $10,000.00 and $50,000.00. This in accordance with applicable Massachusetts General Laws Uniform Procurement Laws Part I; Title III; Chapter 30B Enacted 1990 and as amended November 7th, 2016. All contracts in the amount of $10,000 or more shall be in writing, and the governmental body shall make no payment for a supply or service rendered prior to the execution of such contract. Questions concerning Chapter 30B (M.G.L. c. 30B) may be directed to the Office of the Inspector General by calling (617) 722-8838

TRUCK CHASSIS

2019 Ford F250 XL 4x4 Gasoline Regular Cab Single Rear
Wheel Pick up with 8.75' Pick up Bed

- Order Code 600A
- 142" Wheelbase
- Engine: 6.2L V8 Gasoline
- Transmission: Electronic 6-Speed Automatic
- 4x4 Manual Shift Transfer Case w/ Floor Mounted Shifter
- 3.73 Axle Ratio
- GVWR: 9900 lbs. Package
- Tires: LT245/75R17E BSW All Terrain
- Wheels: 17" Steel
- Transfer Case & Fuel Tank Skid Plates
- HD Vinyl 40/20/40 Split Bench
- Radio: AM/FM Stereo
- Running Boards
- Monotone Paint Application – White

LESS TRADE CREDIT FOR VIN: $0.00 - na
NET COST: $33,000.00
+ 605° For Green

# 53,605

ACCEPTED FOR THE AGENCY BY

NAME/TITLE

PO NUMBER

Certified MBE

www.MinutemanTrucks.com
Sincerely,

David Lee
Fleet Sales Manager
Minuteman Trucks, Inc.
508-245-4535

*ALL GENERAL PRICE CONCESSIONS ARE APPLIED TO OFFERED PRICING, AND ARE THE DEALER’S RESPONSIBILITY TO IDENTIFY, SUBMIT FOR, AND TO COLLECT. PURCHASING ENTITY MAY NOT BE HELD ACCOUNTABLE FOR ERRORS OR COMMISSIONS OCCURRING DURING THE CALCULATION OF FINAL PRICING PRIOR TO FINAL DELIVERY. ANY AT ITS OPTION CANCELS THE CONTRACT FOR THE PURCHASE OF THIS VEHICLE IF COSTING ERRORS SHOULD OCCUR AND ARE DISCOVERED PRIOR TO, BUT NO LATER THAN, FINAL DELIVERY OF THE COMPLETED VEHICLE. ONCE DELIVERED, DEALER SHALL ACCEPT AS FULL PAYMENT THE AMOUNT INDICATED IN THE APPROVED QUOTATION AGREED UPON BY BOTH PARTIES PRIOR TO ORDERING, AND AGREES TO RELEASE THE PURCHASING ENTITY FROM FURTHER VEHICLE PURCHASE OBLIGATION ONCE THE MONETARY AMOUNT AGREED TO HAVE BEEN COLLECTED IN FULL. BY THE DEALER. TRADE VEHICLES ARE CONSIDERED A FORM OF PARTIAL PAYMENT, AND DELIVERIES TO THE DEALER A FULLY EXECUTED UNENCUMBERED, LEGAL TITLE FOR THE TRADE VEHICLE IS THE ONLY ACCEPTED METHOD OF TRANSFER OF OWNERSHIP, AND CLAIMING OF TRADE CREDIT.
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: DPW-HIGHWAY
Estimated Cost: $61,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: BASIN CLEANER

2. Anticipated Useful Life: 12 YEARS

3. Item / Project Description:
   USED TO CLEAN TOWN CATCH BASINS. NEW NPDES PERMIT
   
   REQUIRES MORE CLEANINGS. REPLACEMENT ESTIMATE IS $243,000. TRADE-IN IS $32,000.
   
   ANNUAL VEHICLE LEASE-PURCHASE ALLOCATION IS $150,000. (243-150-32=61)

4. What will the new item be replacing, including its current condition?: 2005
   INTERNATIONAL 4700 WITH STETCO 950 BASIN CLEANER

5. Will this equipment increase, reduce, or not affect the need for department personnel?
   NO AFFECT ON CURRENT PERSONNEL STAFFING

6. Describe the need for this equipment:
   USED OFR DRAINAGE MAINTENANCE AND WINTER
   
   STORM EVENTS

Department Head: __________________________ Date: 10/16/2019
**Minuteman Trucks, Inc.**

2181 Providence Highway * Walpole, MA 02081
P: 508.668.3112  TF: 800.225.4808
International | Ford

*Presented In accordance with Greater Boston Police Council Cooperative Procurement Program/MAPC.*

**Contract# GBPC 2018 Trucks - Pricing valid through: October 30, 2018 Current contract available upon request.**

Town of Sandwich 19 September, 2018
Stefan Masse
150 Route 130
Sandwich, MA 02563
508-633-8002

Based on our previous discussions, I have prepared the following proposal for your review.

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<thead>
<tr>
<th>Option ID</th>
<th>Description</th>
<th>Unit Price</th>
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<tbody>
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<td>x 12-201</td>
<td>Heavy Duty International Truck Model: 7300 / MX SFA 4 x 2</td>
<td>$77,975.00</td>
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<tr>
<td>x 211</td>
<td>Cummins L9 350 HP Upgrade to 7400</td>
<td>$8,748.00</td>
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<tr>
<td>x 233</td>
<td>Stainless Steel Oil Pan for Navistar N9 &amp; N10 Engines Only</td>
<td>$1,624.00</td>
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<td>x 243</td>
<td>14,000 lb. Front Axle with 12R22.5 - 16 PR Tires with Fender Extensions</td>
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<td>x 256</td>
<td>20,000 lb. Rear Axle with Cast Brake Shoes</td>
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<td>x 265</td>
<td>Driver Controlled Locking Differential</td>
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<td>x 266</td>
<td>12R22.5 Tires ILO 11R22.5 Tires</td>
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<td>x 270</td>
<td>Power Windows/Power Door Locks</td>
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<td>Fuel Tank: Additional 50 Gallon Capacity - location by application</td>
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<td>x 285</td>
<td>Engine Exhaust Brake</td>
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<td>x 289</td>
<td>Trailer Brake Connections - Air Brakes</td>
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<td>x 291</td>
<td>Programmable Body Circuit Switches &quot;Six Pack&quot;</td>
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<td>x 297</td>
<td>Power Mirrors - Bright Finish &amp; Heated</td>
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<td>x 298</td>
<td>Custom Paint Color</td>
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<td>x 301</td>
<td>Heavy Duty .472&quot; Hub Piloted Disc Wheels - Front Axle</td>
<td>$195.00</td>
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<tr>
<td>x 302</td>
<td>Heavy Duty .472&quot; Hub Piloted Disc Wheels - Rear Axle - per axle</td>
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**BODY & EQUIPMENT OPTIONS**

<p>| x 342     | Plate Mounted Pintle Hook with Trailer Plug                                 | $914.00    |
| x 370     | Stetco: Model 950 Catch Basin Cleaner                                       | $73,080.00 |
| x 477     | Front PTO Mounted Central Hydraulic System                                  | $6,090.00  |
| x 479     | Dry Valve or Pressure Compensating Pump - ADD                               | $1,827.00  |
| x 489     | Custom Fabricated Tailgate Asphalt Door ($500.00 Each)                      | $609.00    |
| x 490     | Air Operated Tailgate                                                       | $2,538.00  |
| x 493     | 30&quot; Aluminum Underbody Tool Box                                            | $812.00    |
| x 499     | Side Boards: Oak 2&quot; x 10&quot;                                                    | $508.00    |
| x 502     | Full Width Steel Asphalt Apron, 8-7&quot; Depth                                  | $812.00    |
| x 516     | Heavy Duty Plow Frame - Stationary with Lights and Control Valve            | $6,902.00  |
| x 567     | Quick Hitch Attachment for Snow Plow                                        | $1,269.00  |
| x 592     | Manual Spreader Fluid Control Valve, Plumbed                                | $2,233.00  |
| x 599     | 4&quot; Flood Light for Spreader                                                 | $284.00    |
| x 602     | Calcium Applicator, Single Frame Mounted Tank                               | $3,857.00  |
| x 610     | Combination Dump/Spreader: Air Flo/N Dump                                   | $34,307.00 |
| x 701     | LED Strobe System: One Cab Mounted Flasher and Two Rear Mounted Flashers    | $2,132.00  |
| X 716     | Engine &amp; Engine Electronics Including Injectors - L9 - 5 Yr/100,000 Mi     | $2,436.00  |
| X 721     | Aftertreatment System - N9 7 Year/5400 Hours/150,000 Miles                  | $1,827.00  |
| X 723     | Allison &quot;Extended Transmission Coverage&quot; to 5 Years - 3000 &amp; 3500 Series   | $475.00    |</p>
<table>
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<td></td>
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<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>SUBTOTAL 2 $ 242,447.00</td>
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<tr>
<td></td>
<td>TRADE VALUE (as a negative number) $ (32,000.00)</td>
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</table>

**Trade Description:** Catch Basin

**Trade Vin:**

**PO Total Required**

**NET DUE** $ 210,447.00

### ADDITIONAL OPTIONS TO SELECT

- A.
- B.
- C.

**NEW PO TOTAL REQUIRED (hand write).........................................................** $

__________________________
DEALER APPROVAL

__________________________
TOWN APPROVAL
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: DPW-TRANSFER STATION
Estimated Cost: $139,800.00
(Must attach supporting info or price quote to this form)

1. Item / Project Name: 2019 CATERPILLAR BACKHOE/LOADER

2. Anticipated Useful Life: 10-15 YEARS

3. Item / Project Description: BACKHOE/LOADER- TO MANY DIFFERENT DPW HIGHWAY ROAD CONSTRUCTION PROJECTS AS WELL AS TRANSFER STATION FUNCTIONS.

(SEE SECTION 3 ON CONTINUATION SHEET)

4. What will the new item be replacing, including it's current condition?: WILL REPLACE 2003 CATERPILLAR 420D BACKHOE/LOADER. HAS EXCESSIVE WORK HOURS (OVER 9,000 PLUS).

HAS EXCESSIVE RUST AND STRESS CRACKS THROUGHOUT THE MACHINE.

5. Will this equipment increase, reduce, or not affect the need for department personnel?

WILL NOT AFFECT PERSONNEL

6. Describe the need for this equipment: NEED TO REPLACE THE 420D BECAUSE OF IT'S AGE, MACHINE HOURS, AND DETERIORATING CONDITIONS THAT ARE A SAFETY CONCERN.

(SEE SECTION 6 ON THE CONTINUATION SHEET)

Department Head: GARY T GRAY
Date: 09/27/2019
Capital Equipment Request Form: FY' 21

Sections 3&6:

3. Highway Functions:

* Trench Digging
* Stump Removal & Digging
* Drainage Digging, Setting and Removal
* Snow Removal

Transfer Station Functions

* Pack Trash Trailer
* Load and Pack Metal Trailers
* Load Bulky Waste Trailer When Front End Loader is Not Available
* Transfer Leaves Up To the CAP

6.

* The present machine that we own has been repaired (Re-Welded) for stress cracks on the bucket arms which cost in access of $3,000.00 dollars in fiscal year 2018 along with multiple other repairs such as hydraulic hoses and lines, Batteries which in the ball park of $2,000.00. In Fiscal Year 2019 the Transfer Station spent over $11,000 Dollars on repairs to our 2003 CAT420 D. The most recent repair cost over $9,000 dollars alone, as the engine had to be removed in order to repair a front engine seal. Most of that was labor cost.

* Our present machine has other stress cracks on the swing arm that are going to be costly. The machine is going to need four new foam filled tires that will cost $4,180.00 roughly to replace and the machine has many rust spots around the door frame which will need to be repaired at an undetermined cost which could be in the thousands. These repairs are deemed to become safety issues for the employee’s and the public. As stated in line 4, the machine has over 9,177 Work Hours and is over sixteen years old.

* We are requesting a bigger machine because the machine we have now has a limit to the amount of weight that it can lift and puts restraints on the types of work the Highway Department can do. Such as Lifting pipes, Concrete Catch Basins, Shoring Boxes.
**Budget Quotation**

**DATE:** September 25, 2019

**State Contract:** FAC88

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<td>New 2019 CAT 440 backhoe with:</td>
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<td>$ 131,900.00</td>
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<td>Deluxe Cab with heat and AC, Radio, Suspension Seat</td>
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<td></td>
<td>Cold Weather Package, Front Counterweight</td>
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<td></td>
<td>4WD with Autoshift Transmission, Flip over pads</td>
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<td>1.2 cu yd Grapple bucket with quick coupler and 3rd Valve</td>
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<td>24&quot; HD Bucket, Ext-Stick</td>
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<td>Parts and Service Books, 3 year -1000hr full warranty</td>
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<td>2 Front and 2 Rear LED flashing safety lights</td>
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<td></td>
<td>Ride Control, Tier 4 Final engine, BKT Road tires</td>
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<td>Delivery and training</td>
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<tr>
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<td>$ 9,100.00</td>
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</table>

**Total State Contract Delivered Price:** $ 139,800.00

---

Tom Benedetti Jr  
**Governmental and State Sales**  
Mobile Phone: 774-258-1636  
Fax: 774-907-3062  
tom_benedetti@miltoncat.com
Problem

The DPW’s current backhoe has over 8,800 work hours and has excessive corrosion throughout its body. It requires frequent repairs and parts to keep it operating safely and efficiently. Recent repairs on stress cracks and other failing parts cost upwards of $5,000. Other recently identified problems include additional stress cracks, corrosion and tire wear. These repairs, costing approximately $10,000, are required to keep the current Backhoe/Loader on-line for this year. The DPW also needs to rent a Backhoe/Loader when the current machine is being repaired.

Request

The DPW is requesting to replace the existing 2003 Backhoe/Loader used for various Town needs. The request is for a slightly larger Backhoe/Loader to enable our DPW crews to lift and place larger drainage structures, such as leaching pits. Structure lifting and placement is currently accomplished by the precast company delivering the structures. This is problematic since these companies are only at a site to deliver structures, not meet required specifications of placement.

- This Capital request is for a $137,800 ($122,800 with trade-in) Caterpillar Backhoe/Loader which was a quote from Southworth-Milton, Inc, a company on COMMBUYS (the State Procurement Bid List).
- Another quote for $122,800 ($107,800 with trade-in) was received from Southworth-Milton for a smaller version Backhoe/Loader. This will not accomplish the DPW’s goal of our crews being able to lift, move and place large drainage structures.
- A third quote, from Schmidt Equipment Inc, includes a larger John Deere Backhoe/Loader, capable of lifting large drainage structures, which was priced at $127,785 ($112,785 with trade-in). While less expensive than the requested Caterpillar ($137,800, $122,800 with trade-in), the DPW’s experience has shown that the quality, service and life of the John Deere is inferior to the Caterpillar.

Uses

The Backhoe/Loader has many uses, including, but not limited to the following:

DPW Transfer Station

- Pack trash in the trailer with the plate compactor
- Load and pack metal trailers
- Load bulky waste trailer
- Transfer yard waste up to the landfill cap
- Move heavy equipment around the Transfer Station
DPW Highway

- Lift and transport drainage pipes and other heavy equipment
- Used to dig trenches and pits for drainage and other excavation
- Stump removal
- Snow removal
- Used for emergency operations to remove and load debris
- Used as substitute during Transfer Station Loader repairs/service

Health Department

- Dig trench pits for soil testing (eg, new Public Safety Facility)

Natural Resources

- Relocate wind-blown sand after storms in coastal areas

Facilities Department

- Installed septic system at Snake Pond Rd Bathhouse

Alternatives

The DPW agrees that using a Backhoe/Loader is not the most cost effective or efficient manner to manage solid waste. In lieu of continuing use of the Backhoe/Loader, below are some options for consideration:

Revisit Old Transfer Design Plans

While the DPW has made recent improvements to the Transfer Station recycling areas and traffic flow, it is still not a very efficient facility given its various constraints. An option to improve efficiency and operations and lower costs would be to revisit 20-year old plans to rebuild the Transfer Station. This plan was ultimately rejected by the Board of Selectmen due to cost ($1M).

Push Pit Compaction Operation

This option includes retrofitting the trash pit and recycling area to install a trash pit compactor. This machine will compact the trash without the need of a Backhoe/Loader. Cost for new trailers, installation and construction of a trash pit compactor and relocation of a portion of the recycling areas is anticipated to cost over $1M.
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: INFORMATION TECHNOLOGY  Estimated Cost: 79,000.00
(Supporting price quote file must be inserted into saved pdf)

1. Item / Project Name: IT & GIS IMPROVEMENTS

2. Anticipated Useful Life: 10 YEARS

3. Item / Project Description: FUNDING FOR GIS AND IT NEEDS TO SUPPORT REGIONAL FLYOVER FOR AERIAL IMAGES AND LIDAR

4. What will the new item be replacing, including its current condition?: REPLACES 2009/2010 FLYOVER AND DATA

5. Will this equipment increase, reduce, or not affect the need for department personnel? THIS REDUCES THE POTENTIAL COST TO THE TOWN OF SANDWICH BY COORDINATING WITH ALL OTHER CAPE COD COMMUNITIES

6. Describe the need for this equipment: THIS DATA WILL BE USED FOR VARIOUS PUBLIC WORKS AND INFRASTRUCTURE PROGRAMS INCLUDING PLANNING FOR WATER QUALITY, COASTAL CHANGE, AND LAND USE CHANGE

Department Head: HEATHER HARPER  Date: 01/22/2020
<table>
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<th>Town</th>
<th>Area/sqmi</th>
<th>Aerial Flyover Cost per Town FY20 Budget $218/sq mi</th>
<th>Planimetrics Update Cost per Town* FY21 Budget $897/sq mi</th>
<th>Planimetrics New Cost per Town* FY21 Budget $1,394/sq mi</th>
<th>LIDAR Cost per Town FY21 Budget $339/sq mi</th>
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</table>

*Includes one foot contours and additional features/attributes

**In addition to the cash contribution indicated, the Commission will also contribute procurement services, contract management and overall project management
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: POLICE  Estimated Cost: $ 50,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: BALLISTIC EQUIPMENT

2. Anticipated Useful Life: 5 YEARS

3. Item / Project Description: PERSONAL AND TEAM BALLISTIC EQUIPMENT FOR THE DEPARTMENT AND LINE VEHICLES

4. What will the new item be replacing, including it's current condition?: REPLACEMENT OF 5 YEAR OLD PERSONAL BALLISTIC EQUIPMENT AND NEW EQUIPMENT FOR LINE VEHICLES

5. Will this equipment increase, reduce, or not affect the need for department personnel? N/A

6. Describe the need for this equipment: EVERY 5 YEARS ALL PERSONAL BALLISTIC VESTS FOR DEPARTMENT MEMBERS EXPIRES AND REQUIRES REPLACEMENT. DEPARTMENT VEHICLES ARE EQUIPPED WITH ADDITIONAL BALLISTIC ITEMS. THIS PROJECT WILL CONTINUE THE DEPARTMENT'S PROCESS FOR EQUIPPING ALL VEHICLES WITH ADVANCED ITEMS.

Department Head: CHIEF WACK  Date: 09/12/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: Police
Estimated Cost: $15,370.00
(Must attach supporting info or price quote to this form)

1. Item / Project Name: 5 YEAR TASER PURCHASE REPLACEMENT PLAN

2. Anticipated Useful Life: 5-10 YEARS

3. Item / Project Description: 36 TASERS, CARTRIDGES, BATTERIES AND TRAINING
   CARTRIDGES. THIS IS A 5 YEAR PURCHASE PROGRAM WHICH BEGAN IN FY'20. YEARS 2, 3, 4 AND 5 COST $15,370.00 EACH.

4. What will the new item be replacing, including its current condition?: REPLACE ALL
   EXPIRED DEPARTMENT TASERS WHICH ARE NO LONGER SERVICABLE OR SUPPORTED BY TASER.

5. Will this equipment increase, reduce, or not affect the need for department personnel?
   NOT AFFECT

6. Describe the need for this equipment: TASERS HAVE REDUCED AND/OR ELIMINATED INJURIES WHICH OFFICERS INCURRED TAKING NON-COMPLIANT PERSONS INTO CUSTODY.
   THIS IS A SIGNIFICANT PIECE OF OFFICER SAFETY EQUIPMENT.

Department Head: CHIEF PETER N. WACK
Date: 09/12/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: POLICE
Estimated Cost: $ 75,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: RADIO SYSTEM UPGRADE

2. Anticipated Useful Life: 20+ YEARS

3. Item / Project Description: REPLACE OLD COPPER LINE SYSTEM WITH MICROWAVE SYSTEM.

4. What will the new item be replacing, including it's current condition?: OLD COPPER LINE SYSTEM WHICH IS IMPACTED BY WEATHER, WIRES DOWN AND POOR CONNECTIVITY. WILL PROVIDE THE POLICE, EMERGENCY MANAGEMENT AND OTHER DEPARTMENTS WITH A SELF CONTAINED SYSTEM.

5. Will this equipment increase, reduce, or not affect the need for department personnel?
N/A

6. Describe the need for this equipment: THE CURRENT SYSTEM IS OLD AND FAILING. WITH THE NEW TOWER AND NEED TO END OUR RELIANCE ON COPPER LINES, THIS SYSTEM WILL MEET FUTURE NEEDS.

Department Head: CHIEF WACK
Date: 09/12/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: FIRE
Estimated Cost: $85,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: RADIO ANTENNA COMMUNICATIONS EQUIPMENT

2. Anticipated Useful Life: 30 YEARS

3. Item / Project Description:
   PURCHASE RADIO LARGE MICROWAVE RADIO ANTENNA TO PROVIDE IMPROVED COMMUNICATIONS. PURCHASE CRADLEPOINT COMMUNICATIONS EQUIPMENT FOR COMMAND CAR AND AMBULANCES TO IMPROVE WIRELESS COMMS.

4. What will the new item be replacing, including it's current condition?: WE CURRENTLY IN NEED OF MICROWAVE RADIO ANTENNA TO IMPROVE PD - FD COMMUNICATIONS ON THE MICROWAVE SPECTRUM AS A REDUNDANCY. CRADLEPOINT WILL ALLOW WIRELESS COMM INSIDE THE AMBULANCES AND COMMAND CAR WITH HOSPITAL WHICH WE DONT HAVE.

5. Will this equipment increase, reduce, or not affect the need for department personnel?
   NO NEED FOR MORE PERSONNEL

6. Describe the need for this equipment: WE CURRENTLY IN NEED OF MICROWAVE RADIO ANTENNA TO IMPROVE PD - FD COMMUNICATIONS ON THE MICROWAVE SPECTRUM AS A REDUNDANCY. CRADLEPOINT WILL ALLOW WIRELESS COMM INSIDE THE AMBULANCES AND COMMAND CAR WITH HOSPITAL WHICH WE DONT HAVE.

Department Head: [Signature]
Date: 01/22/2020
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: FIRE Estimated Cost: $182,310.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: LIFEPAK 15 - AED - LUCAS MACHINE

2. Anticipated Useful Life: 10 YEARS

3. Item / Project Description: PURCHASE (5) LIFEPAK 15 - (6) AED AND (1) LUCAS CPR MACHINE FOR PREHOSPITAL USE.

4. What will the new item be replacing, including it's current condition?: THE LIFEPAK REPLACING THE 10 YEAR OLD LIFEPAK 14. AED REPLACING 10 YEAR OLD AED - ADDING A 5TH LUCAS CPR MACHINE

5. Will this equipment increase, reduce, or not affect the need for department personnel?

   NO IMPACT ON PERSONNEL

6. Describe the need for this equipment:

   DEPARTMENT NEEDS TO REPLACE LIFEPAK

   EQUIPMENT WHICH NOW HAS WIRELESS BLUE TOOTH TECHNOLOGY FOR HOSPITAL COMMUNICATIONS. AED WILL BE REPLACED AND CURRENT ONES GIVEN TO REC DEPT LIFEGUARDS. LUCAS CPR MACHINE WILL GO ON 5TH AMBULANCE.

Department Head: ___________________________ Date: 01/22/2020
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: FIRE
Estimated Cost: $12,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: ACTIVE SHOOTER EQUIPMENT

2. Anticipated Useful Life: 10 YEARS

3. Item / Project Description: PURCHASE ACTIVE SHOOTER VESTS AND HELMETS FOR FIRE
   DEPARTMENT PERSONNEL TO RESPOND TO ACTIVE SHOOTER INCIDENTS.

4. What will the new item be replacing, including it's current condition?: WE CURRENTLY
   HAVE NO HELMETS OR VESTS.

5. Will this equipment increase, reduce, or not affect the need for department personnel?
   NO NEED FOR MORE PERSONNEL

6. Describe the need for this equipment: WE CURRENTLY HAVE NO VESTS OR HELMETS

Department Head: Date: 01/22/2020
**Sandwich LifePak 15 Oct 19**

Quote Number: 10064069
Version: 1
Prepared For: SANDWICH FIRE DEPT
Attn:

Remit to: P.O. Box 93308
Chicago, IL 60673-3308
Repl: Anthony Charbatji
Email: anthony.charbatji@stryker.com
Phone Number:

Quote Date: 11/26/2019
Expiration Date: 02/24/2020

### Delivery Address

- **Name:** SANDWICH FIRE DEPT
- **Account #:** 1068874
- **Address:** 115 RTE 6A SANDWICH Massachusetts 02563

### End User - Shipping - Billing

- **Name:** SANDWICH FIRE DEPT
- **Account #:** 1068874
- **Address:** 115 RTE 6A SANDWICH Massachusetts 02563

### Bill To Account

- **Name:** SANDWICH FIRE DEPT
- **Account #:** 1068874
- **Address:** 115 RTE 6A SANDWICH Massachusetts 02563

### Equipment Products:

<table>
<thead>
<tr>
<th>#</th>
<th>Product</th>
<th>Description</th>
<th>Qty</th>
<th>Sell Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.0</td>
<td>99577-001957</td>
<td>LIFEPAK 15 V4 Monitor/Defib - Manual &amp; AED, Trending, Noninvasive Pacing, SpO2, SpCO, NIBP, 12-Lead ECG, ETCO2, BT.</td>
<td>5</td>
<td>$28,300.76</td>
<td>$141,503.80</td>
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<tr>
<td>2.0</td>
<td>41577-000288</td>
<td>Ship Kit -QUIK-COMBO Therapy Cable; 2 rolls100mm Paper; RC-4, Patient Cable, 4ft.; NIBP Hose, Coiled; NIBP cuff, Reusable, adult; 12-Lead ECG Cable, 4-Wire Limb Leads, 9ft, 12-Lead ECG Cable, 6-Wire Precordial attachment</td>
<td>5</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>3.0</td>
<td>11577-000002</td>
<td>LIFEPAK 15 Basic carry case w/right &amp; left pouches; shoulder strap (11577-000001) included at no additional charge when case ordered with 1 LIFEPAK 15 device.</td>
<td>5</td>
<td>$241.40</td>
<td>$1,207.00</td>
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<td>4.0</td>
<td>11220-000028</td>
<td>LIFEPAK 15 Carry case top pouch</td>
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<td>$42.50</td>
<td>$212.50</td>
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<td>5.0</td>
<td>11260-000039</td>
<td>LIFEPAK 15 Carry case back pouch</td>
<td>5</td>
<td>$62.05</td>
<td>$310.25</td>
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<td>6.0</td>
<td>11171-000049</td>
<td>Masimo™Rainbow™ DCI Adult Reusable SpO2, SpCO, SpMet Sensor, 3 FT. For use with RC Patient Cable.</td>
<td>5</td>
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<td>11160-000011</td>
<td>NIBP cuff-Reusable, Infant</td>
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<td>8.0</td>
<td>11160-000013</td>
<td>NIBP cuff-Reusable, Child</td>
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<td>9.0</td>
<td>11160-000017</td>
<td>NIBP cuff - Reusable, Large Adult</td>
<td>5</td>
<td>$27.20</td>
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<td>10.0</td>
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<td>NIBP cuff-Reusable, Adult X Large</td>
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<td>11.0</td>
<td>11996-00474</td>
<td>4G Modern: Verizon Cellular (for use on customer data plan; purchased separately)</td>
<td>5</td>
<td>$988.10</td>
<td>$4,940.50</td>
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<tr>
<td>13.0</td>
<td>99512-001264</td>
<td>LIFEPAK CR2 Defibrillator, Fully Automatic, WIFI, English, handle, 8 year warranty. Includes 1 PR QUIK-STEP Electrodes and 1 battery (4 years each), LIFE LINK Cenral AED Program Manager Basic Account, USB cable, Operating Instructions</td>
<td>6</td>
<td>$2,040.00</td>
<td>$12,240.00</td>
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**Equipment Total:** $163,498.05
Lucas

Quote Number: 10107244
Version: 1
Prepared For: SANDWICH FIRE DEPT
Attn:

Remit to: P.O. Box 93308
Chicago, IL 60673-3308
Rep: Ryan Loshaw
Email: ryan.loshaw@stryker.com
Phone Number:

Quote Date: 01/05/2020
Expiration Date: 04/04/2020

Delivery Address
Name: SANDWICH FIRE DEPT
Account #: 1068874
Address: 115 RTE 6A
SANDWICH
Massachusetts 02563

End User - Shipping - Billing
Name: SANDWICH FIRE DEPT
Account #: 1068874
Address: 115 RTE 6A
SANDWICH
Massachusetts 02563

Bill To Account
Name: SANDWICH FIRE DEPT
Account #: 1068874
Address: 115 RTE 6A
SANDWICH
Massachusetts 02563

Equipment Products:

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<td>LUCAS 3, v3.1 Chest Compression System INCLUDES HARD SHELL CASE, SLIM BACK PLATE, TWO (2) PATIENT STRAPS, (1) STABILIZATION STRAP, (2) SUCTION CUPS, (1) RECHARGEABLE BATTERY, AND INSTRUCTIONS FOR USE WITH EACH DEVICE.</td>
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<td>LUCAS Desk-Top Battery Charger</td>
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<td>LUCAS External Power Supply</td>
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<td>LUCAS 3 Battery - Dark Grey - Rechargeable LiPo</td>
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<tr>
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<td>78000022</td>
<td>On Site Protect for LUCAS 3, v3.1 Chest Compression System INCLUDES HARD SHELL CASE, SLIM BACK PLATE, TWO (2) PATIENT STRAPS, (1) STABILIZATION STRAP, (2) SUCTION CUPS, (1) RECHARGEABLE BATTERY, AND INSTRUCTIONS FOR USE WITH EACH DEVICE.</td>
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<td>$3,876.00</td>
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Price Totals:

Grand Total: $18,811.95

Prices: In effect for 60 days.
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: RECREATION

Estimated Cost: $9,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: BEACH SIGNAGE

2. Anticipated Useful Life: 20 YEARS

3. Item / Project Description: POSTING BEACH RULES AND TOWN INFORMATION AT ALL OF OUR FACILITIES

4. What will the new item be replacing, including it's current condition?:

5. Will this equipment increase, reduce, or not affect the need for department personnel? NO AFFECT

6. Describe the need for this equipment: PROVIDING CLEAR SIGNAGE FOR OUR RULES AND INFORMATION AT OUR FACILITIES AND CLEAR SIGNS SHOWING WHERE THE PERSON IS.

Department Head: [Signature]

Date: 10/17/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: RECREATION
Estimated Cost: $35,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: 2020 FORD EXPLORER

2. Anticipated Useful Life: 10+ YEARS

3. Item / Project Description: PLEASE SEE ATTACHED

4. What will the new item be replacing, including it's current condition?:
WE WILL BE REPLACING A OLDER FORD EXPEDITION WE WERE GIVE FROM THE FIRE DEPT. WE HAVE PUT OVER $3000 INTO THE IT AND IT STILL NEEDS ALOT MORE WORK TO KEEP IT SAFE AND ON THE ROAD.

5. Will this equipment increase, reduce, or not affect the need for department personnel? NO AFFECT

6. Describe the need for this equipment: THIS VEHICLE WILL BE USED BY OUR RECREATION FULL TIME AND SEASON SUPERVISION STAFF AND IS NEED TO TRAVEL FROM THE MANY DIFFERENT FACILITIES WE HAVE AROUND OUR TOWN.

________________________
Department Head:  

________________________
Date: 10/17/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: RECREATION

Estimated Cost: $ 9,450.00

(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: 6 LIFEGUARD CHAIRS

2. Anticipated Useful Life: 20 + YEARS

3. Item / Project Description: PLEASE SEE ATTACHED

4. What will the new item be replacing, including it's current condition?: THE CHAIRS WILL BE REPLACING THE OLD ROTTING ONES AT SNAKE POND AND RYDER BEACH AS WELL AS ADDING A CHAIR AT OAKCREST COVE.

5. Will this equipment increase, reduce, or not affect the need for department personnel?

NO AFFECT

6. Describe the need for this equipment: THE CURRENT CHAIRS AT SNAKE POND AND RYER BEACH ARE TOO HIGH AND THE WOOD IS ROTTING OUT. THE CHAIRS WILL PROVIDE SAFER ACCESS FOR OUR STAFF GETTING IN AND OUT OF THE CHAIRS.

Department Head: [Signature]  Date: 10/17/2019
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: RECREATION
Estimated Cost: $1,749.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: BEACH ACCESS MOBI CHAIR

2. Anticipated Useful Life: 10 YEARS

3. Item / Project Description: PLEASE SEE ATTACHED

4. What will the new item be replacing, including it's current condition?: NO

5. Will this equipment increase, reduce, or not affect the need for department personnel? NO AFFECT

6. Describe the need for this equipment: THIS CHAIR WILL PROVIDE BEACH ACCESS FOR AN INDIVIDUAL WITH MOBILITY ISSUES

Department Head: ______________________ Date: 10/17/2019
Floating Beach Wheelchair

Mobi-Chair® floating beach wheelchair is the ultimate partner for leisure time and entertainment in the water. It enables children and adults with special needs to easily access soft grounds and safely float.

Enjoy the ocean and the pool with family and friends!

MANEUVERABILITY

Mobi-Chair® provides a comfortable ride. The rubber pneumatic tires absorb the shock and discomfort caused by rugged terrain, and it provides easy mobility through sand and other rough surfaces.

COMFORT AND AESTHETICS

Ergonomic 3-position seat: users are able to recline in a comfortable position while riding, bathing or sitting for extended periods of time.

EASY STORAGE AND TRANSPORT

Mobi-Chair® is composed of 6 different parts:
- 1 foldable frame,
- 2 armrests
- 3 wheels.
It is quickly assembled and disassembled without tools.

For safety reasons, a life jacket is required. The Mobi-Chair® is not intended for areas with current or strong waves.

DURABLE

High quality: the fabric is non-allergenic, UV resistant, water resistant and ventilated for quick drying.
Maximum load capacity: 300 lbs

Mobi-Chair® Dimensions

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<th>Width</th>
<th>Length</th>
<th>Height</th>
<th>Weight</th>
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<tr>
<td>42&quot;</td>
<td>60&quot;</td>
<td>50&quot;</td>
<td>66 lbs</td>
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</table>

www.mobi-mat.com
Guy—

Appreciate you reaching out to us. Here are the sizes and prices that we talked about. Also above I have attached a 2019 Park n Rec Products brochure to look through. Let me know if you need any more additional information. I am happy to help.

<table>
<thead>
<tr>
<th>AFX BLUE JAY MAT 5' WIDE</th>
<th>AFX BLUE JAY MAT 6.5' WIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td>5’ x 16.5’ = $ 755</td>
<td>6.5’ x 16.5’ = $ 980</td>
</tr>
<tr>
<td>5’ x 33’ = $ 1,485</td>
<td>6.5’ x 33’ = $ 1,909</td>
</tr>
<tr>
<td>5’ x 50’ = $ 2,019</td>
<td>6.5’ x 50’ = $ 2,429</td>
</tr>
<tr>
<td>5’ x 82’ = $ 3,115</td>
<td>6.5’ x 82’ = $ 3,899</td>
</tr>
<tr>
<td>5’ x 100’ = $ 3,719</td>
<td>6.5’ x 100’ = $ 4,575</td>
</tr>
</tbody>
</table>

MOBI CHAIR PRICE
- Mobi Chair = $ 1,749.00

Let me know if you need any addition information. You can always email or call my work line below with any questions. Look forward to hearing from you soon. Have a great rest of your week Guy. Talk soon!

Liam Torney
Regional Sales Manager
DMS, Inc. – Deschamps Mats Systems, Inc.
218 Little Falls Road, Unit 12 - Cedar Grove, NJ 07009 - USA
☎ 973 619 5832 | ℹ️ 973 619 5832 | ✉️ liam.torney@mobi-mats-dms.com
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: PLANNING  Estimated Cost: 30,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: LOCAL COMPREHENSIVE PLAN

2. Anticipated Useful Life: PROCESS SHOULD TAKE 18-24 MOS, PLAN TO LAST 10 YEARS

3. Item / Project Description: UPDATING CURRENT LCP WHICH WAS CERTIFIED IN 2009. PROJECT IS ESTIMATED TO BE $30,000, REQUESTING $15,000.

4. What will the new item be replacing, including it's current condition?: REPLACING CURRENT LCP WHICH WAS CERTIFIED IN 2009.

5. Will this equipment increase, reduce, or not affect the need for department personnel?
NO NEED FOR ADDITIONAL PERSONNEL. FUNDING IS NEEDED TO HIRE CONSULTANT TO REVIEW WORK.

6. Describe the need for this equipment: LCP UPDATE REQUIRED

Department Head: RALPH VITACCO  Date: 01/22/2020
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: SCHOOL

Estimated Cost: 125,000.00
(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: Maintenance Capital Funds

2. Anticipated Useful Life: N/A

3. Item / Project Description: Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items

4. What will the new item be replacing, including it's current condition?: UPKEEP AND REPLACEMENT AS NEEDED

5. Will this equipment increase, reduce, or not affect the need for department personnel? N/A

6. Describe the need for this equipment: MANY THE FUNDING IS CRITICAL TO THE CONTINUES IMPROVEMENT OF THE SANDWICH PUBLIC SCHOOLS FACILITIES. OUR OPERATING BUDGET ALLOWS US TO RUN TE DAY TO DAY ACVITIES AD DEAL WITH MOST EMERGENCY REPAIRS, BUT THIS FUNDING ALLOWS THE DEPARTMENT TO WORK THROUGH THE DEFERRED MAINTENANCE BACKLOG.

Department Head: JONATHAN NELSON Date: 01/19/2020
Complete this schedule by recording the amount(s) by the categories listed below (1) through (3) in summary form with a description of all capital items to be requested in the next six years, as detailed on the supplementary sheets attached hereto.

The categories are:
1) Any project or times of relatively long life, costing $5,000 or more
2) Vehicle or Machinery

Please refer to your previous request so that an orderly continuity will follow in your request, year by year, indicating a planned capital program for your department. Deletions or changes should be footnoted or discussed by you with the committee. The amount of the request should be based on estimates obtained from vendors "for planning purposes," trended upward, where appropriate, to reflect inflation.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Amount</th>
<th>Category- Project</th>
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<tr>
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<td>$1,610,000</td>
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<td>Oakridge and Forestdale Phone &amp; PA</td>
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<td>System Wiring and Switch Replacement</td>
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<td>TOTAL</td>
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</table>

Notes:
* This project is still currently under assessment. Our goal is to have an update by January 1.
** MSBA project (Construction costs for project, expect at least 40% contribution from MSBA)
*** Potential cost saving through Cape Light Compact
**** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items
***** Total project includes funding from CPC and two playgrounds. Total estimated cost is $800k
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Item Description</th>
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<th>Estimated Life</th>
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<td>High School Library Re-design</td>
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<td>Central Office Relocation</td>
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Notes

* Potential MSBA project

** Potential cost saving through Cape Light Compact

**** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items

*****
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Item Description</th>
<th>New or Replacement</th>
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<th>Estimated Cost</th>
<th>Increased Annual Maintenance Expense</th>
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<td></td>
<td>Management/ Controls***</td>
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<td>High School Energy Management Upgrades**</td>
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</table>

**TOTAL**  
$1,101,000  
$5,000

Notes

* Potential MSBA project
** Potential cost saving through Cape Light Compact
*** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items
**** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Item Description</th>
<th>New or Replacement</th>
<th>Estimated Life</th>
<th>Estimated Cost</th>
<th>Increased Annual Maintenance Expense</th>
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<td>High School Roof Reception 3rd Floor**</td>
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**TOTAL**  
$1,030,000  
$12,000

Notes

* Potential MSBA project

** Potential cost saving through Cape Light Compact

*** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items
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<thead>
<tr>
<th>Fiscal Year</th>
<th>Item Description</th>
<th>New or Replacement</th>
<th>Estimated Life</th>
<th>Estimated Cost</th>
<th>Increased Annual Maintenance Expense</th>
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Notes

* Potential MSBA project

** Potential cost saving through Cape Light Compact

*** Maintenance Capital Funds are used for carpet replacement, painting, door replacement, energy upgrades and other various items
<table>
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<th>Fiscal Year</th>
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</table>
CAPITAL EQUIPMENT REQUEST FORM: FY'21

Department: SCHOOL

Estimated Cost: 50,000.00

(Supporting price quote file must be inserted to saved pdf)

1. Item / Project Name: District Wide Classroom Furniture

2. Anticipated Useful Life: 15 YEARS

3. Item / Project Description: UPGRADING OF CLASSROOM FURNITURE

4. What will the new item be replacing, including it's current condition?: UPGRADE OF EXISTING CLASSROOM FURNITURE

5. Will this equipment increase, reduce, or not affect the need for department personnel? N/A

6. Describe the need for this equipment: KEEPING UP ON FURNITURE NEEDS, SOME FURNITURE IS 30 YEARS OLD

Department Head: JONATHAN NELSON Date: 01/19/2020